

ORDINANCE NO. 25-15
AN ORDINANCE REQUESTING AN ADDITIONAL APPROPRIATION
AND REDUCTION TO THE 2015 BUDGET

WHEREAS, it has been determined that it is now necessary to make revisions to the 2015 General Fund budget;

NOW, THEREFORE BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, TIPPECANOE COUNTY that:

SECTION 1: For the expenses of the City of West Lafayette, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: GENERAL FUND

Department: MAYOR	
Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	\$11,327

Department: FIRE	
Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	\$72,741

GENERAL FUND TOTAL INCREASE

Major Budget Classification:	AMOUNT OF INCREASE
Personal Services	\$84,068

Fund Name: PARKS & RECREATION FUND

Major Budget Classification:	AMOUNT OF INCREASE
Supplies	\$ 2,640
Services	\$ 9,674
Capital Outlay	\$23,143
Total Parks & Recreation Fund Increase:	\$35,457

SECTION 2: Whereas, it has been shown that certain existing appropriations now have unobligated balances that will not be needed for the purposes for which appropriated, it is further ordained that the following existing appropriations be reduced in the following amounts:

Fund Name: GENERAL FUND

Department: POLICE	
Major Budget Classification:	AMOUNT OF REDUCTION
Personal Services	\$84,068

GENERAL FUND TOTAL REDUCTION

Major Budget Classification:	AMOUNT OF REDUCTION
Personal Services	\$84,068

Fund Name: PARKS NONREVERTING CAPITAL-POOL FUND

Major Budget Classification:	AMOUNT OF REDUCTION
Supplies	\$ 2,640
Services	\$ 9,674
Capital Outlay	\$23,143
Total Parks Nonreverting Capital-Pool	<hr/> \$35,457
Reduction:	

SECTION 3: This ordinance shall be in full force and effect after its passage and signing by the Mayor, and approval of the additional appropriation to the Department of Local Government Finance.